

cod 21

-lei-

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| CHELTUIELI - SECTIUNEA DE DEZVOLTARE | 49.02 | | 1,898,700.00 | 1,355,260.00 | 317,842.57 | 317,842.57 | 317,842.57 | 0.00 | 18,151.98 |
| Partea I-a Servicii publice generale | 50.02 | | 120,000.00 | 16,310.00 | 16,302.00 | 16,302.00 | 16,302.00 | 0.00 | 11,295.42 |
| Autoritati publice si actiuni externe | 51.02 | | 120,000.00 | 16,310.00 | 16,302.00 | 16,302.00 | 16,302.00 | 0.00 | 11,295.42 |
| Autoritati executive si legislative | 51.02.01 | | 120,000.00 | 16,310.00 | 16,302.00 | 16,302.00 | 16,302.00 | 0.00 | 11,295.42 |
| Autoritati executive | 51.02.01.03 | | 120,000.00 | 16,310.00 | 16,302.00 | 16,302.00 | 16,302.00 | 0.00 | 11,295.42 |
| Partea a III-a Cheltuieli Social - Culturale | 63.02 | | 1,286,080.00 | 1,034,830.00 | 135,513.47 | 135,513.47 | 135,513.47 | 0.00 | 3,102.00 |
| Cultura, recreere si religie | 67.02 | | 1,286,080.00 | 1,034,830.00 | 135,513.47 | 135,513.47 | 135,513.47 | 0.00 | 3,102.00 |
| Servicii culturale | 67.02.03 | | 1,286,080.00 | 1,034,830.00 | 135,513.47 | 135,513.47 | 135,513.47 | 0.00 | 790.56 |
| Camine culturale | 67.02.03.07 | | 1,286,080.00 | 1,034,830.00 | 135,513.47 | 135,513.47 | 135,513.47 | 0.00 | 790.56 |
| Servicii recreative si sportive | 67.02.05 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,311.44 |
| Sport | 67.02.05.01 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,311.44 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 69.02 | | 188,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,751.32 |
| Locuinte, servicii si dezvoltare publica | 70.02 | | 188,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,751.32 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | | 123,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alimentare cu apa | 70.02.05.01 | | 123,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,751.32 |
| Partea a V-a Actiuni economice | 79.02 | | 304,120.00 | 304,120.00 | 166,027.10 | 166,027.10 | 166,027.10 | 0.00 | 3.24 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 |
| Agricultura | 83.02.03 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.24 |
| Transporturi | 84.02 | | 304,120.00 | 304,120.00 | 166,027.10 | 166,027.10 | 166,027.10 | 0.00 | 0.00 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-------------------------|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Transport rutier | 84.02.03 | | 304,120.00 | 304,120.00 | 166,027.10 | 166,027.10 | 166,027.10 | 0.00 | 0.00 |
| Drumuri si poduri | 84.02.03.01 | | 109,530.00 | 109,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 84.02.03.03 | | 194,590.00 | 194,590.00 | 166,027.10 | 166,027.10 | 166,027.10 | 0.00 | 0.00 |

PRIMAR,
Indreiu Marian Catalin

Consilier,
Kiss Csaba

AVIZAT
Bolea Ana ,secretar

CONTABIL,
Budai Hajnal