

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data 30-09-2019

cod 21

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Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI - SECTIUNEA DE	49.02	5,394,930.00	4,394,930.00	720,704.95	720,704.95	720,704.95	0.00	40,088.50
Partea I-a Servicii publice generale	50.02	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Autoritati publice si actiuni externe	51.02	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Autoritati executive si legislative	51.02.01	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Autoritati executive	51.02.01.03	27,300.00	27,300.00	27,287.00	27,287.00	27,287.00	0.00	15,256.08
Partea a III-a Cheltuieli Social -	63.02	718,740.00	718,740.00	213,847.17	213,847.17	213,847.17	0.00	18,410.64
Cultura, recreere si religie	67.02	718,740.00	718,740.00	213,847.17	213,847.17	213,847.17	0.00	18,410.64
Servicii culturale	67.02.03	599,710.00	599,710.00	95,091.71	95,091.71	95,091.71	0.00	10,413.69
Camine culturale	67.02.03.07	599,710.00	599,710.00	95,091.71	95,091.71	95,091.71	0.00	10,413.69
Servicii recreative si sportive	67.02.05	100,000.00	100,000.00	99,729.74	99,729.74	99,729.74	0.00	7,838.41
Sport	67.02.05.01	100,000.00	100,000.00	99,729.74	99,729.74	99,729.74	0.00	7,838.41
Intretinere gradini publice, parcuri, zone	67.02.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii	67.02.50	19,030.00	19,030.00	19,025.72	19,025.72	19,025.72	0.00	158.54
Partea a IV-a Servicii si Dezvoltare	69.02	49,020.00	49,020.00	29,020.00	29,020.00	29,020.00	0.00	6,416.92
Locuinte, servicii si dezvoltare	70.02	49,020.00	49,020.00	29,020.00	29,020.00	29,020.00	0.00	6,416.92
Alimentare cu apa si amenajari	70.02.05	26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00	789.94
Alimentare cu apa	70.02.05.01	26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00	789.94
Alimentare cu gaze naturale in localitati	70.02.07	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor,	70.02.50	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	5,626.98
Partea a V-a Actiuni economice	79.02	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	4.86
Agricultura, silvicultura, piscicultura	83.02	0.00	0.00	0.00	0.00	0.00	0.00	4.86
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	4.86
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	4.86
Transporturi	84.02	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	0.00
Transport rutier	84.02.03	4,599,870.00	3,599,870.00	450,550.78	450,550.78	450,550.78	0.00	0.00
Drumuri si poduri	84.02.03.01	4,098,910.00	3,098,910.00	8,913.56	8,913.56	8,913.56	0.00	0.00
Strazi	84.02.03.03	500,960.00	500,960.00	441,637.22	441,637.22	441,637.22	0.00	0.00

PRIMAR,
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CONTABIL,
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