

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
la data 30-09-2019

cod 21

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Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>CHELTUIELI - SECTIUNEA DE</b>	49.02	3,367,990.00	2,722,050.00	2,870,733.66	2,870,733.66	2,442,488.66	428,245.00	2,442,158.45
<b>Partea I-a Servicii publice generale</b>	50.02	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
<b>Autoritati publice si actiuni externe</b>	51.02	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
Autoritati executive si legislative	51.02.01	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
Autoritati executive	51.02.01.03	1,357,600.00	1,023,500.00	1,264,036.12	1,264,036.12	972,490.12	291,546.00	979,314.20
<b>Partea a II-a Aparare, Ordine Publica</b>	59.02	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
<b>Ordine publica si siguranta nationala</b>	61.02	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
Protectie civila si protectia contra	61.02.05	8,700.00	7,500.00	7,320.30	7,320.30	7,320.30	0.00	4,500.00
<b>Partea a III-a Cheltuieli Social -</b>	63.02	1,238,360.00	1,032,220.00	1,055,846.16	1,055,846.16	919,147.16	136,699.00	914,813.17
<b>Invatamant</b>	65.02	47,500.00	45,500.00	47,494.00	47,494.00	44,594.00	2,900.00	44,594.00
Alte cheltuieli in domeniul	65.02.50	47,500.00	45,500.00	47,494.00	47,494.00	44,594.00	2,900.00	44,594.00
<b>Cultura, recreere si religie</b>	67.02	717,350.00	628,610.00	534,842.16	534,842.16	524,440.16	10,402.00	517,801.17
Servicii culturale	67.02.03	559,440.00	470,700.00	386,936.41	386,936.41	376,534.41	10,402.00	369,895.42
Camine culturale	67.02.03.07	559,440.00	470,700.00	386,936.41	386,936.41	376,534.41	10,402.00	369,895.42
Servicii recreative si sportive	67.02.05	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00	28,000.00
Sport	67.02.05.01	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	0.00	28,000.00
Servicii religioase	67.02.06	87,500.00	87,500.00	77,500.00	77,500.00	77,500.00	0.00	77,500.00
Alte servicii in domeniile culturii, recreeri	67.02.50	42,410.00	42,410.00	42,405.75	42,405.75	42,405.75	0.00	42,405.75
<b>Asigurari si asistenta sociala</b>	68.02	473,510.00	358,110.00	473,510.00	473,510.00	350,113.00	123,397.00	352,418.00
Asistenta sociala in caz de boli si	68.02.05	468,190.00	352,790.00	468,190.00	468,190.00	349,801.00	118,389.00	352,106.00
Asistenta sociala in caz de invaliditate	68.02.05.02	468,190.00	352,790.00	468,190.00	468,190.00	349,801.00	118,389.00	352,106.00
Prevenirea excluderii sociale	68.02.15	5,320.00	5,320.00	5,320.00	5,320.00	312.00	5,008.00	312.00
Ajutor social	68.02.15.01	5,320.00	5,320.00	5,320.00	5,320.00	312.00	5,008.00	312.00
<b>Partea a IV-a Servicii si Dezvoltare</b>	69.02	597,760.00	499,260.00	397,282.29	397,282.29	397,282.29	0.00	397,282.29
<b>Locuinte, servicii si dezvoltare</b>	70.02	293,410.00	267,910.00	175,291.09	175,291.09	175,291.09	0.00	175,291.09
Alimentare cu apa si amenajari	70.02.05	109,410.00	107,910.00	40,547.01	40,547.01	40,547.01	0.00	40,547.01
Alimentare cu apa	70.02.05.01	109,410.00	107,910.00	40,547.01	40,547.01	40,547.01	0.00	40,547.01
Iluminat public si electrificari rurale	70.02.06	100,000.00	91,000.00	85,435.16	85,435.16	85,435.16	0.00	85,435.16
Alte servicii in domeniile locuintelor,	70.02.50	84,000.00	69,000.00	49,308.92	49,308.92	49,308.92	0.00	49,308.92
<b>Protectia mediului</b>	74.02	304,350.00	231,350.00	221,991.20	221,991.20	221,991.20	0.00	221,991.20
Salubritate si gestiunea deseurilor	74.02.05	300,000.00	227,000.00	217,647.70	217,647.70	217,647.70	0.00	217,647.70
Salubritate	74.02.05.01	300,000.00	227,000.00	217,647.70	217,647.70	217,647.70	0.00	217,647.70
Canalizarea si tratarea apelor reziduale	74.02.06	4,350.00	4,350.00	4,343.50	4,343.50	4,343.50	0.00	4,343.50

<b>Partea a V-a Actiuni economice</b>	79.02	165,570.00	159,570.00	146,248.79	146,248.79	146,248.79	0.00	146,248.79
<b>Agricultura, silvicultura, piscicultura</b>	83.02	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
Agricultura	83.02.03	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
Alte cheltuieli in domeniul agriculturii	83.02.03.30	24,000.00	18,000.00	13,947.04	13,947.04	13,947.04	0.00	13,947.04
<b>Transporturi</b>	84.02	141,570.00	141,570.00	132,301.75	132,301.75	132,301.75	0.00	132,301.75
Transport rutier	84.02.03	141,570.00	141,570.00	132,301.75	132,301.75	132,301.75	0.00	132,301.75
Drumuri si poduri	84.02.03.01	39,500.00	39,500.00	35,403.41	35,403.41	35,403.41	0.00	35,403.41
Strazi	84.02.03.03	102,070.00	102,070.00	96,898.34	96,898.34	96,898.34	0.00	96,898.34

**PRIMAR,**  
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